

Rebuild Iowa Infrastructure Fund
Current Law Appropriations
Changes Proposed by Gov Rec and Senate Proposed

FY 2013

	Current Law	Gov Rec	Senate Proposed
Environment First Fund	\$ 35,000,000	\$ 33,000,000	\$ 33,000,000
ISU - Ag/Biosystems Engineering Complex Phase II	20,800,000	20,800,000	19,050,000
ISP Fort Madison Construction and FFE Costs	18,269,124	18,269,124	18,269,124
ICIW Mitchellville Expansion and FFE Costs	14,170,062	14,170,062	11,970,062
UI - Dental Science Building	12,000,000	12,000,000	10,250,000
UNI - Bartlett Hall Renovation	8,286,000	8,286,000	7,786,000
Community Attraction and Tourism Grants	5,000,000	0	5,000,000
DNR - State Park Infrastructure	5,000,000	5,000,000	5,000,000
State Housing Trust Fund	3,000,000	2,000,000	3,000,000
Regents - Fire Safety and ADA Compliance	2,000,000	2,000,000	2,000,000
DOC - Prison Construction Management	1,000,000	1,000,000	1,000,000
Total	\$ 124,525,186	\$ 116,525,186	\$ 116,325,186
Amount of Current Law Appropriations Adjusted		\$ -8,000,000	\$ -8,200,000

FY 2014

	Current Law	Gov Rec	Senate Proposed*
Environment First Fund	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000
ICIW Mitchellville Expansion and FFE Costs	26,769,040	26,769,040	28,969,040
ISU - Ag/Biosystems Engineering Complex Phase II	20,000,000	20,000,000	21,750,000
UNI - Bartlett Hall Renovation	9,767,000	9,767,000	10,267,000
UI - Dental Science Building	8,000,000	8,000,000	9,750,000
DNR - State Park Infrastructure	5,000,000	5,000,000	5,000,000
ISP Fort Madison Construction and FFE Costs	3,000,000	3,000,000	3,000,000
State Housing Trust Fund	3,000,000	3,000,000	3,000,000
DOC - Prison Construction Management	200,000	200,000	200,000
Total	\$ 117,736,040	\$ 117,736,040	\$ 123,936,040
Amount of Current Law Appropriations Adjusted			\$ 6,200,000

*In addition to the adjustments for current law appropriations in FY 2014, Senate Proposed adds an additional \$3,108,000 to FY 2014 in new appropriations. Those appropriations are not shown on this spreadsheet, but are shown on the RIIF Balance Sheet.